

RESOLUTION NO. 24- 44

TECHNOLOGY

BUDGET ADJUSTMENT FY24

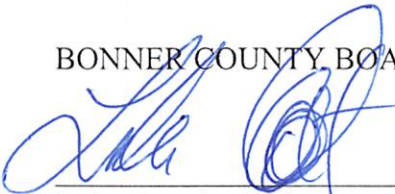
WHEREAS, Idaho Code §31-1605 provides that the Board of County Commissioners may only adjust the budget as adopted, provided that the budget increase is financed by revenues that were not reasonably estimable at the time of budgeting; and,

WHEREAS, at the time of budgeting for FY 2024 the unexpected increase in software cost was greater than the 0115-8590 budget amount and,

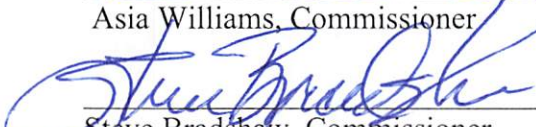
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Bonner County that the Clerk is authorized to open the budget and increase line item 0115-8590 by \$132,930.85 from line items 0115-9430 totaling \$76,590.75, and 0115-9440 totaling \$56,340.10.

ADOPTED as a Resolution of the Board of Commissioners of Bonner County upon which a majority vote was had on the 23rd day of July 2024.

BONNER COUNTY BOARD OF COMMISSIONERS




Luke Omodt, Chairman

Asia Williams, Commissioner

Steve Bradshaw, Commissioner

ATTEST: Michael W. Rosedale

By 

Deputy Clerk



BONNER COUNTY TECHNOLOGY

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TECHNOLOGY ITEM #1

Memorandum

July 23rd, 2024

To: Commissioners

From: Jacob Storms, Technology Director

Re: FY2024 Budget Revision for Technology

Technology is requesting a budget revision. We are requesting to move \$132,930.85 to cover costs for year end software expenditures.

\$76,590.75 from 0115-9430 Capital - Computers, and \$56,340.10 from 00115-9440 Capital - Computer Software to line item 0115-8590 Software and Software Support.

Distribution: Original to BOCC
Email copy to Jacob Storms

Suggested Motion: Mr. Chairman based on the information before us I move to approve that the County approve Resolution #24-44 Technology Budget revision and authorize the Clerk to open the budget and increase line item 0115-8590 in the amount of \$132,930.85 from Technology line items 0115-9430, and 0115-9440.

Auditing Review: [Signature]

Recommendation Acceptance: ☒ yes ☐ no

[Signature]
Luke Omodt, BOCC Chairman

Date: 7-23-24